Great Oaks Charter Wilmington **CBOC** Meeting June 24, 2021



Agenda

- Attendees: Keria Broadnax, Damien Burke, Kelly Firment, Cathy Holloway, Leland Kent, Richard Riggs
- PCard Use: May 2021
- Budget Update
- Grant Updates
- COVID-related Funding
 - ESSER II
 - NCC ESSER Request
 - ESSER III / ARP



Grant Updates

- May 2021: Submitted application for Reimagining Professional Learning grant (\$144k)
 - High Quality Instructional Materials
 - High Quality Professional Learning
 - Illustrative Math
- June 2021: Submitted application for State's AmeriCorps grant (\$367k; members)
- 21st Century: On-track with all spending
- CSP: This reimbursement funding has been moved to FY22 (~\$170k)



ESSER II and NCC ESSER

- June 2021: Received ESSER II funding (\$798,281)
 - Staffing (\$550k)
 - High School Teachers, Summer School Teachers, Dean of Student Advocacy, Special Education Coordinator, COVID Aides, Culture/Climate
 - Contractual (\$235k)
 - CIT, Network Connect, Dual School, Teen Warehouse?, other?
 - PPE Supplies (\$9k)
- June 2021: Submitted application for NCC ESSER (\$350k)
 - Tutoring, Counseling, Consult with proven high school, iTracker, Safety & Security
 - Dean of Curriculum and Assessment, College & Career Counselor



ESSER III Ideas: What Do You Think About These?

- May 2021: Received partial ESSER III funding (\$1,195,217) to spend in future months/yearsadditional \$600k will be forthcoming
 - Must submit ESSER III plan to DEDOE and publish to website by 8/23/21
- Social Workers, Behavioral Health Specialist, Community Connectors
- Proposed Foundational Positions
 - Instructional Coach, Chief of Staff, Dean of Curriculum and Assessment, Dean of Literacy, eSchool expert
- Student-Focused High School Model
 - Competency-Based: clear understanding of graduation requirements. Multiple paths to graduation: minimum requirements; Comm College; 4-yr College
 - What if we designed our school so that relationships outlasted interventions? What if we measured social capital as an outcome alongside academic/SEL skills?



ESSER III Ideas: What Do You Think We Should Do?

- What feedback and ideas do you have?
 - Student Success Plans, every student in every grade
 - Provide more electives and student-driven CTE programming
 - Empower scholars with Business skills/budgeting/entrepreneurship skills
 - College & Career Counselor!
 - Change the title of the chief of staff; clarify this role and need

