

Great Oaks Wilmington

Community Budget Oversight Committee 02/17/2022

Participants Present: Nathalia Joshua, Leland Kent, Michelle Lambert, Rick Riggs, Cathy Holloway, Rysheema Dixon, Antoinette Capri, Shericka Kerwood

The January budget will be reported against the new amended budget

3.8 million spent as of December 2021 of the 8.1 budget

~338,000 is what would carryover into the FY23 school year

Recruitment is the number one focus, as we increase enrollment, revenues will also increase.

Efforts to increase fundraising, Board members have volunteered to step up more.