## Investment and Goals by SCHOOL

Provide additional detail about the plan in the chart by school for each Opportunity Funding investment with its associated cost and proposed impact. These charts should be copied and completed for each school receiving funds. *For each investment, include baseline data and numeric targets to measure impact.* **A state budget sheet will be completed by the district/charter after the plan has been approved.**

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| SCHOOL NAME:  GREAT OAKS CHARTER SCHOOL |  |  |
| SCHOOL STREET ADDRESS:  1200 N French St | CITY:  Wilmington | ZIP CODE:  19801 |

## School Contact Information

|  |  |
| --- | --- |
| CONTACT NAME:  Laretha Odumosu | CONTACT PHONE NUMBER:  Click or tap here to enter text. |
| CONTACT EMAIL ADDRESS:  lodumosu@greatoakswilm.org |  |

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| --- | --- | --- |
| Will 98% of flexible funding remain allocated to this school? | **Yes** |[x]  **No** |[ ]
| Will 98% of mental health and/or reading funds remain allocated to this school? | **Yes** |[x]  **No** |[ ]

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| **Flexible funding****Investment****(05297)** | **Cost** | **Expected impact** **(Explain the expected impact of this investment and how you will measure effectiveness.)** | **Continued Opp. Funding investment from 2021-22?**  | **Expenditures to date** |
| *Contracted Full-Time EL Coordinator* | *$42,000* | The contracted EL Coordinator will provide the necessary socioemotional supports and will help to close the learning proficiency gap. This position will be a part of our plan to implement restorative practices, have trauma informed care, implicit bias awareness, cultural competency and classroom management. |[x]  $0.00 |
|  *Social Worker (Licensed Clinical)* | *$60,930 (Contracted)* | The contracted Social Worker will provide necessary socialemotional supports and will help close the learning proficiency gap. This position will be a part of our plan to implement restorative practices, have trauma informed care, implicit bias awareness, cultural competency and classroom management |[x]  $0.00 |
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| **Mental Health and/or Reading (If Applicable)****(05311)*** School Counselor
* School Social Worker
* Licensed Clinical Social Worker
* School Psychologist
* Reading Supports
 | **Cost****(hired or contracted, if applicable)** | **Expected impact****(Explain the expected impact of this investment and how you will measure effectiveness.)** | **Is this a continued Opp. Funding investment from 2021-22?**  |  **Expenditures to date** |
| e.g., School Counselor  (partial funding)  | *$39,094* |  |[x]   |
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