

**Great Oaks Charter School
Citizens Budget Oversight Committee
February 13th, 2023**

AGENDA

1. Call to order
2. Request for Changes to the Agenda
3. Approve Submitted Agenda
4. Approval of the Previous CBOC Meeting Minutes
5. CBOC Training Requirements - Updates
6. Budget Status, Trajectory, Updates (Michelle and Angela)
7. Member Q&A
 - a. What is the goal that we are trying to achieve as members of the CBOC? Do we want to rollover a certain amount into FY23-24? Is the goal to remain positive? Are we trying to cut expenses? If so, by how much?
 - b. If ESSER funds make up about \$1million of the income received and we know that funding is not long term, do we have a clear sense of what expenses will be cut? How are we proactively planning for that?
 - c. I noticed that there were no funds allocated towards athletic programs but there were funds allocated towards athletic gear. Can we speak about the connection between the two?
 - d. Can we get a copy of the budget to look through on our own? It was hard to listen and process at the same time.
 - e. Will we ever get to view previous FY budgets from GO-WIL? I'm thinking particularly around years when things were successful, how can we leverage those actions in this current year.

Attendees

- Dick Riggs
- Angela Perry
- Michelle Lambert
- Stephen Swift
- Autumn Green

- Antoinette Capri
- Margaret Ntambi

Announcements

- Meeting calendar
- Upcoming events

Submitted Respectfully,

A handwritten signature in black ink, appearing to read "Angela Perry". The signature is written in a cursive, flowing style.

Angela Perry
Board Chairman