## Investment and Goals by SCHOOL

Provide additional detail about the plan in the chart by school for each Opportunity Funding investment with its associated cost and proposed impact. These charts should be copied and completed for each school receiving funds. *For each investment, include baseline data and numeric targets to measure impact.* **A state budget sheet will be completed by the district/charter after the plan has been approved.**

|  |  |  |
| --- | --- | --- |
| SCHOOL NAME:  Great Oaks Charter School |  |  |
| SCHOOL STREET ADDRESS:  1200 North French St | CITY:  Wilmington | ZIP CODE:  Click or tap here to enter text. |

## School Contact Information

|  |  |
| --- | --- |
| CONTACT NAME:  LaRetha Odumosu | CONTACT PHONE NUMBER:  302-332-9166 |
| CONTACT EMAIL ADDRESS:  Laretha.odumosu@greatoakswilm.org |  |

|  |  |  |
| --- | --- | --- |
| Will 98% of flexible funding remain allocated to this school? | **Yes** |[x]  **No** |[ ]
| Will 98% of mental health and/or reading funds remain allocated to this school? | **Yes** |[x]  **No** |[ ]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Flexible funding****Investment****(05297)** | **Cost** | **Expected impact** **(Explain the expected impact of this investment and how you will measure effectiveness.)** | **Continued Opp. Funding investment from 2022-23?**  | **Expenditures to date** |
|  *School Counselor* | *$34,647.57* | The counselor will provide a supportive learning environment that positions students for current and future success. The counselor will work with students to help design their academic programming to complement each student's individual behavior patterns and interests. The counselor will work with students to develop strategies for achieving specific academic and career goals.The counselor will work with students who are at high risk for not graduating or on track for graduation to support them in matriculating with their peers.  This may include credit recovery, counseling for dropout prevention, and truancy. (Over 90% of the students enrolled in GO-WIL are facing poverty issues.)  |[x]  $34,647.57 |
|  |  |  |[ ]   |
|  Click or tap here to enter text. |  | Click or tap here to enter text. |[ ]   |
|  Click or tap here to enter text. |  | Click or tap here to enter text. |[ ]   |
|  Click or tap here to enter text. |  | Click or tap here to enter text. |[ ]   |
|  Click or tap here to enter text. |  | Click or tap here to enter text. |[ ]   |
|  Click or tap here to enter text. |  | Click or tap here to enter text. |[ ]   |
|  Click or tap here to enter text. |  | Click or tap here to enter text. |[ ]   |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Mental Health and/or Reading (If Applicable)****(05311)*** School Counselor
* School Social Worker
* Licensed Clinical Social Worker
* School Psychologist
* Reading Supports
 | **Cost****(hired or contracted, if applicable)** | **Expected impact****(Explain the expected impact of this investment and how you will measure effectiveness.)** | **Is this a continued Opp. Funding investment from 2021-22?**  |  **Expenditures to date** |
| e.g., School Counselor  (partial funding)  | *$39,094* |  |[x]   |
| Click or tap here to enter text. | Click or tap here to enter text. | Click or tap here to enter text. |[ ]   |
| Click or tap here to enter text. | Click or tap here to enter text. | Click or tap here to enter text. |[ ]   |
| Click or tap here to enter text. | Click or tap here to enter text. | Click or tap here to enter text. |[ ]   |