

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Great Oaks Charter School (LEA)	Flexible Funding	Great Oaks Charter School	School Counselor	<p>The counselor will provide a supportive learning environment that positions students for current and future success. The counselor will work with students to help design their academic programming to complement each student's individual behavior patterns and interests. The counselor will work with students to develop strategies for achieving specific academic and career goals.</p> <p>The counselor will work with students who are at high risk for not graduating or on track for graduation to support them in matriculating with their peers. This may include credit recovery, counseling for dropout prevention, and truancy. (Over 90% of the students enrolled in GO-WIL are</p>	\$115,000.00	\$128,595.60
Great Oaks Charter School (LEA)	Flexible Funding	Great Oaks Charter School	Contracted services for school social worker	<p>The contracted social worker will provide assessment and screening, individual and group counseling, crisis intervention and prevention, family support, advocacy, and classroom instruction to support students academic and social/emotional learning. The contracted social worker may also provide consultation and training for our school leaders and teachers related to the whole child, including behavior and classroom management, mental health, child abuse, and neglect, and other crises. The contracted social worker will address the varied needs of our students who may be experiencing violence and harassment, facing homelessness, are pregnant or parenting, have chronic absenteeism or truancy issues, are transitioning between school and treatment programs, foster care, or the juvenile justice system, are at high-risk for dropping out of school, and have other behavioral and mental health challenges. The social worker will assist the school in ensuring equitable access and culturally responsive services for all students and families, to maximize student success in school and improve school culture, climate and safety. (Over 90% of the students enrolled in GO-WIL are facing poverty issues.)</p>	\$13,595.60	\$0.00